



AGENDA

Wisconsin Rapids Board of Education
Educational Services Committee

510 Peach Street · Wisconsin Rapids, WI 54494 · (715) 424-6701

Katie Bielski-Medina, Chairperson
John Benbow, Jr.
Troy Bier
Larry Davis
Julie Des Jarlais
Sandra Hett
John Krings, President

July 5, 2022

LOCATION: Central Office, Conference Room A/B
510 Peach Street, Wisconsin Rapids, WI

TIME: 6:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Public Comment

Persons who wish to address members of the Committee may make a statement pertaining to a specific agenda item. The Committee Chair will establish limits for speakers due to time constraints. Comments made by the public shall be civil in content and tone. Speakers bear the personal risk if comments made are defamatory, slanderous, or otherwise harmful to another individual. Please keep in mind that this is a Committee meeting of the Board open to the public, and not a public hearing.
- IV. Actionable Items
 - A. Consideration of Assuming Responsibility for the Operation and Oversight of Lincoln High School Hockey
 - B. Pupil Academic Standards
 - C. Woodside Playground Project with Modification of the 10 Year District Facility Plan
- V. Updates
 - A. Achievement Gap Reduction (AGR) End of Year Report
- VI. Consent Agenda Items
- VII. Future Agenda Items/Information Requests

The Wisconsin open meetings law requires that the Board, or Board Committee, only take action on subject matter that is noticed on their respective agendas. Persons wishing to place items on the agenda should contact the District Office at 715-424-6701, at least seven working days prior to the meeting date for the item to be considered. The item may be referred to the appropriate committee or placed on the Board agenda as determined by the Superintendent and/or Board president.

With advance notice, efforts will be made to accommodate the needs of persons with disabilities by providing a sign language interpreter or other auxiliary aids, by calling 715-424-6701.

School Board members may attend the above Committee meeting(s) for information gathering purposes. If a quorum of Board members should appear at any of the Committee meetings, a regular School Board meeting may take place for purposes of gathering information on an item listed on one of the Committee agendas. If such a meeting should occur, the date, time, and location of the Board meeting will be that of the particular Committee as listed on the Committee agenda however, no deliberation or action will be taken by other Committees or the full Board of Education.



Wisconsin Rapids Board of Education
Educational Services Committee

510 Peach Street · Wisconsin Rapids, WI 54494 · (715) 424-6701

BACKGROUND

Katie Bielski-Medina, Chairperson
John Benbow, Jr.
Troy Bier
Larry Davis
Julie Des Jarlais
Sandra Hett
John Krings, President

July 5, 2022

LOCATION: Central Office, Conference Room A/B
510 Peach Street, Wisconsin Rapids, WI

TIME: 6:00 p.m.

- I. Call to Order
- II. Pledge of Allegiance
- III. Public Comment
- IV. Actionable Items
 - A. Consideration of Assuming Responsibility for the Operation and Oversight of Lincoln High School Hockey

The Youth Hockey Association has voted to discontinue their relationship with Lincoln High School (LHS) hockey after many years of being responsible for the overall finances of the program. When the South Wood County Recreation Center was completed in the mid to late 90's, the agreement with the Board of Education at that time was that the LHS Hockey program would be run with no costs or responsibilities to/for the District. Since that time, the District has taken over paying the coaching staff; however, all other aspects of the program remained with Youth Hockey. Individuals representing Youth Hockey have indicated that they would like to focus on their programming along with restructuring, hopefully allowing them to increase participation and grow the program. As a result, the Youth Hockey Board voted to discontinue their support/operation of LHS hockey to better allow them to focus specifically on youth hockey. If the District is to continue to offer WIAA Hockey at LHS, it would fall to the District to oversee and manage.

Attachment A provides information regarding estimated revenues and expenditures for the program. It appears plausible to take over LHS hockey and operate it without a financial impact (or very minimal) to the District. Individuals from youth hockey, District Athletic Director Chris Feidt, as well as LHS will be present to discuss additional details as well as answer any questions.

The administration recommends approval of assuming responsibility for the operation and oversight of Lincoln High School Hockey beginning with the 2022-23 season.

B. Pupil Academic Standards

Pursuant to Section 120.12(13) and Section 118.30(1g)(a)1 of the Wisconsin State Statutes, districts are required to provide notification surrounding pupil academic standards. This notice includes identifying the pupil academic standards adopted by the Board of Education that will be in effect for the school year. Parents will be provided notice of this information through the Wisconsin Rapids Public Schools (WRPS) website.

Attachment B sets out the pupil academic standards on which the WRPS curriculum is based. Roxanne Filtz, Director of Curriculum and Instruction, will be present to answer any questions about the standards.

The administration recommends approval of the pupil academic standards as presented.

C. Woodside Playground Project with Modification of the 10 Year District Facility Plan

Julie Kolarik, Woodside Elementary Principal, has been in contact with the Legacy Foundation of Central Wisconsin regarding the possibility of funding the purchase and installation of multiple accessible playground structures to be located on the Woodside Elementary property. Through her presentation to the Foundation, they have tentatively agreed to provide \$1.2 million in funding if the District is able to fund \$300,000 towards this project. The total cost of this project is \$1.5 million.

Included for review are the draft Legacy Foundation grant agreement as well as supplemental information regarding the overall plans for the playground structures. The funding necessary would be available through Fund 46 and although this was not an "expected" expenditure, there are ample funds available. Additionally, Ms. Kolarik and Woodside staff intend to engage in fundraising over time and any funds raised would be applied to the district share of the cost. Having accessible playground structures in the Woodside Elementary area would be extremely beneficial for students at Woodside Elementary (which serves some of the district's most disabled students) but would also be beneficial for the community at-large as kids of all ages including those with disabilities, would have access to these playgrounds outside of the time period school is in session. This will be a significant community amenity.

Ms. Kolarik will be present to share information about the project as well as answer any questions.

Attachment C provides the Legacy Foundation of Central Wisconsin grant agreement which outlines the first \$300,000 in the form of a matching grant.

A modification to the Wisconsin Rapids School District Ten Year Facility Plan is necessary if the Woodside Playground Project is approved. Attachment D provides the proposed changes to the Ten Year Facility Plan.

The administration recommends approval of the modification to the 10-year Facility Plan as well as approval to expend \$300,000 from Fund 46, and accept the Legacy Foundation Grant in the amount of \$1.2 million dollars for the completion of the \$1.5 million dollar Woodside Playground Project.

V. Updates

A. Achievement Gap Reduction (AGR) End-of-Year Report

Per Wis. State Statute sec. 118.44(4)(d), school districts that have an approved Achievement Gap Reduction (AGR) contract must present an end-of-year report to the school board. The report must contain information on the schools' implementation of the AGR contract requirements, performance objectives, and success in attaining the objectives.

The detailed AGR report will be presented to the Educational Services Committee in August.

VI. Consent Agenda Items

Committee members will be asked to decide which items should be placed on the consent agenda for the regular Board of Education meeting.

VII. Future Agenda Items/Information Requests

Agenda items are determined by the Committee Chair after consultation with appropriate administration depending upon other agenda items, presentation information, and agenda availability.

Future agenda items/information requests include, but are not limited to:

- Achievement Gap Reduction Report (August)
- Seclusion and Restraint Report (August)
- Secondary Novel Selection Process for Student Choice Novels (August)
- Gifted and Talented Program Update (August)
- Parent Council for Instructional Improvement (CII) Representative (September)
- ESSA Update (September)

Hockey Anticipated Expenses & Revenue				
	Quantity	Price	Cost	Total Revenue
Ice Time	12x4.5hr	~135	\$7,290	
Officials	6x12	480	\$5,760	
Equipment (pucks, helmets/cages)			\$4,500	
Jersey Replacement / Warm-Ups Fund			\$3,000	
Workers	12x3x2.5	\$11/hr	\$990	
Total Expenses			\$21,540	
Gate Revenue (Approx)	2500	\$5/\$3		\$9,000
Current Cost/athlete to participate	24	\$750		\$18,000
Total				\$27,000
Current Unknowns: Ice time cost, exact number of athletes, GA.				

NOTICE of Student Academic Standards in Effect for 2022-23 School Year

Academic Standards are statements that identify what students should know and be able to do. Standards serve as goals for teaching and learning. Academic Standards constitute only part of the curriculum. Once standards are identified, curriculum must be developed that helps students meet and go beyond the standards. Curriculum includes standards, essential questions, benchmarks, instructional strategies, activities, resources, and assessments.

Wisconsin Rapids Public Schools (WRPS) utilizes a committee process to identify standards and develop curriculum. A committee exists for each discipline. After curriculum is developed, it is presented to the WRPS Council for Instructional Improvement and Board of Education for approval. Curriculum is studied and revised on a ten or seven year cycle. Curriculum Committees may utilize standards from one or several state and/or national organizations, including all or parts of the standards. WRPS curriculum committees generally rely on state standards promulgated by the Wisconsin Department of Public Instruction. The chart below indicates what set of standards each WRPS curriculum committee utilized in developing their most recent curriculum.

Discipline	Standards
Agriculture	<ul style="list-style-type: none"> ● Wisconsin Standards for Agriculture, Food, and Natural Resources
Art	<ul style="list-style-type: none"> ● Wisconsin's Model Academic Standards for Art and Design Education
Business, Marketing & Information Technology	<ul style="list-style-type: none"> ● Wisconsin Standards for Business & Information Technology ● Wisconsin's Model Academic Standards for Personal Financial Literacy ● Wisconsin Standards for Marketing, Management & Entrepreneurship ● Wisconsin Standards for English/Language Arts ● Wisconsin Common Career Technical Standards ● Wisconsin Standards for Computer Science
Counseling and Guidance	<ul style="list-style-type: none"> ● American School Counselors Association National Model ● Wisconsin's Model Academic Standards for School Counseling ● K-12 College and Career Readiness Standards
English/Language Arts	<ul style="list-style-type: none"> ● Wisconsin Standards for English/Language Arts ● Wisconsin Standards for Theatre
Family and Consumer Sciences	<ul style="list-style-type: none"> ● Wisconsin Standards for Family and Consumer Sciences ● Wisconsin Common Career Technical Standards ● Wisconsin's Model Academic Standards for Personal Financial Literacy
Health	<ul style="list-style-type: none"> ● Wisconsin Standards for Health Education ● Wisconsin Standards for Health Science

Information & Technology Literacy	<ul style="list-style-type: none"> ● Wisconsin Standards for Information and Technology Literacy
Math	<ul style="list-style-type: none"> ● Wisconsin Standards for Mathematics ● Wisconsin Model Academic Standards for Personal Financial Literacy
Music	<ul style="list-style-type: none"> ● Wisconsin Standards for Music
Physical Education	<ul style="list-style-type: none"> ● Wisconsin Standards for Physical Education ● Wisconsin Standards for Dance (New)
Science	<ul style="list-style-type: none"> ● Next Generation Science Standards ● Wisconsin Standards for Science ● Wisconsin State Standards for Literacy in all Subjects ● Wisconsin Standards for Environmental Literacy and Sustainability
Social Studies	<ul style="list-style-type: none"> ● Wisconsin Standards for Social Studies ● Wisconsin's Model Academic Standards for Personal Financial Literacy ● Wisconsin State Standards for Literacy in all Subjects ● Wisconsin Standards for Environmental Literacy and Sustainability
Technology & Engineering	<ul style="list-style-type: none"> ● Wisconsin Standards for Technology and Engineering ● Wisconsin Common Career Technical Standards
World Languages	<ul style="list-style-type: none"> ● Wisconsin Standards for World Languages (New) ● World Readiness Standards for Learning Languages



July 15, 2022

Wisconsin Rapids Public Schools
510 Peach Street
Wisconsin Rapids, WI 54494

Re Grant #: 2023-004

Dear Craig:

I am pleased to inform you that a matching grant of \$1,200,000 has been approved by the Legacy Foundation to be used toward partnering with the Wisconsin Rapids Public Schools to replace the existing playground equipment at Woodside Elementary School (Woodside) with all new accessible and inclusive playground equipment.

Please review the enclosed Grant Agreement for the specific terms and/or conditions of this grant. If you agree with the terms and conditions of this grant, please sign and return one copy of the Grant Agreement to our office. Please keep the other copy for your files. The release of grant funds, in accordance with the schedule stated in the agreement, is contingent on the timely return of this signed Grant Agreement and the completed Project Budget. Both of these documents should be returned to the Legacy Foundation within 30 days of the date specified on the Grant Agreement.

On behalf of the Board of Trustees of the Legacy Foundation, I would like to congratulate you on receiving this award. We are pleased to be a part of this effort and look forward to hearing from you as progress is made towards achieving your goals. If you have any questions after reviewing the Grant Agreement, please feel free to call me.

Sincerely,

Legacy Foundation of Central Wisconsin
Executive Director
130 1st Street North
Wisconsin Rapids, WI 54494
715-818-5477



Legacy Foundation Grant Agreement

This Agreement, made and executed this 15th day of July, 2022, by and between the Legacy Foundation of Central Wisconsin (hereinafter referred to as "Foundation") and Wisconsin Rapids Public Schools (hereinafter referred to as "Grantee").

The Foundation agrees to make the following grant, and Grantee agrees to accept such grant, in accordance with the terms and provisions hereinafter set forth.

- I. PURPOSE AND TERMS OF THE GRANT.** The grant shall be used solely for the purposes described in the Grant Application submitted by Grantee and reviewed and approved by the Legacy Foundation. Grantee shall perform its obligations under this Agreement and expend grant funds in accordance with the Project Budget.
- II. GRANT AMOUNT AND PERIOD.** The maximum amount the Foundation will disburse under this Agreement is \$1,200,000. The first \$300,000 of this grant is a matching grant. Grantee shall perform this grant for the period July 2022 through August 2023. Disbursements under the grant are subject to compliance with the conditions of this Agreement.
- III. USE OF GRANT FUNDS.** The grant (and all income earned upon investment of the grant, hereinafter together referred to as the "grant funds") shall be used exclusively for the purposes specified herein and approved by the Foundation. The following conditions apply:
 - a. Grantee has ratified and affirmed that it is an organization that is both exempt from tax under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) or a unit of government and classified as a *non-private* foundation under IRC Sections 509(a)(1), (2) or (3).
 - b. Grantee will utilize the grant funds only for charitable and/or educational activities consistent with its tax-exempt or government status described above.
 - c. Grantee agrees that it will not intervene in any campaign for elective public office, or support or oppose any political party, by expenditure of any resource (including volunteered labor) or in any other way. Grantee also agrees that it will not undertake propaganda or attempt to influence legislation outside the limits of IRC Section 501(c)(3) or more specifically, if applicable, IRC Sections 501(h) and 4911.
 - d. Grantee shall not engage in any activity on behalf of Grantor that jeopardized Grantor's status as a nonprofit charity qualified to receive tax-deductible contributions under section 501(c)(3) of the Code.
 - e. The grant has not been earmarked to support or carry on any lobbying. If the grant is restricted to a specific project, grantee has submitted a budget for the entire project's operation and affirms that the project's budget accurately reflects Grantee's intentions to expend at least the amount of this grant on the non-lobbying portion of the project.
 - f. Grantee will inform the Foundation immediately of any change in, or IRS proposal to revoke (whether or not appealed), its tax-exempt status or its non-private foundation classification.



Legacy Foundation Grant Agreement

- g.** This grant is not earmarked for transmittal to any other entity or person, other than a wholly-owned subsidiary, even if Grantee's proposal or other correspondence expresses intentions to remit expenditures to third parties. Grantee accepts and will discharge full control of the grant and its disposition and responsibility for complying with this Agreement's terms and conditions.
- h.** To assure that this project continues to meet the intent of the Foundation, the Grantee understands that it is required to obtain the Foundation Executive Director's written approval on the final project budget and construction plans as well as any material changes to the budget or plans thereafter, with such approval to not be unreasonably withheld.
- i.** The Grantee understands that the Foundation would like to actively monitor the success of the project and agrees to invite the Foundation's Executive Director to participate in all substantive meetings regarding the planning and construction of the project.

IV. DISBURSEMENT OF GRANT FUNDS. The Foundation shall disburse grant funds as follows, provided that the Foundation reserves the right to delay or withhold a scheduled disbursement if progress or reporting on the project is not satisfactory or the project requires less funding than originally budgeted, as determined in accordance with the interim monitoring report(s) and final report submitted by Grantee in accordance with Term VI. Satisfactory progress will be determined at the sole discretion of the Foundation, and will be assessed as progress toward stated goals within the project timeline and receipt of timely progress and financial reports. Unsatisfactory progress will be communicated to the Grantee and a plan for addressing any deficiencies in progress will be negotiated between the Foundation and the Grantee.

- a.** Upon receipt of the signed grant agreement, a completed project budget, and evidence that Wisconsin Rapids Public Schools has committed not less than \$300,000 to the project, this grant will be scheduled to be paid out in its entirety.
- b.** Grant funds will be transferred electronically. Grantee agrees to complete a Request for Wire Transfer of Funds form provided by the Foundation with the transmittal of this Agreement.
- c.** Grantee will be requested to return any unexpended grant funds to the Foundation at the close of the grant period, unless other arrangements have been made with the Foundation.

V. INDEPENDENT CONTRACTOR. Grantee and the Foundation shall be considered independent contractors for all purposes under this Grant Agreement, and the employees of one Party shall not be considered employees or agents of any other Party for any reason or purpose.



Legacy Foundation Grant Agreement

Documentation. The Grantee agrees to maintain records consistent with generally accepted accounting principles to account for the funds received under this grant and to identify how they have been expended. Grantee agrees to maintain documentation of expenditures and activities at its own expense and at its own offices for a period of no less than five years after the expiration of the grant period. Grantee agrees to make records of such documentation available to the Foundation at reasonable times upon the Foundation's request.

Audit. If the Grantee has an independent opinion provided on its financial statements (i.e., an "audit") for any period in which it has received grant funds or made disbursements therefrom, Grantee agrees to provide a copy of those audited financial statements within two weeks of the acceptance of the audit by the Grantee's Board of Directors.

- VII. ACKNOWLEDGEMENT.** It is not the intent of the Foundation to seek public recognition for its philanthropic activities. Grantees are asked to focus any acknowledgment on the program for which support has been received rather than the source of the grant.
- a. In any acknowledgement, a grantee may use the name and mission statement of the Foundation, as well as the nature or purpose of the grant. Unless the grant is structured as a challenge grant, Grantees are not permitted to disclose the specific dollar amount of the grant. The Foundation's logo is available upon request.
 - b. There are occasions when select publicity could prove to be as valuable as the grant itself. As such, upon prior approval the Foundation will permit Grantees to acknowledge the financial support.
- VIII. WITHHOLDING OF FUNDS - TERMINATION.** This Agreement may be terminated at any time by either party in writing. Any use by the Grantee of the grant proceeds for any purpose other than as specified herein will terminate the Foundation's obligation to make further payments under this Agreement. In addition, the Foundation may, at its sole option, terminate this Agreement at any time if:
- a. Grantee receives notice of any proposed revocation of Grantee's tax-exempt status or reclassification to other than *non-private* foundation status by the Internal Revenue Service or if Grantee loses status as an organization in good standing with any State authority.
 - b. In the Foundation's judgment, Grantee becomes unable to carry out the purposes of the grant, ceases to be an appropriate means of accomplishing the purposes of the grant, or fails to comply with conditions in this Agreement.
 - c. The Foundation reserves the right as to any moneys not yet paid under this Agreement, to withhold payment if the Grantee fails to submit to it any report or reports required hereunder. Said withheld payment or payments may be later released, but only at the discretion of the Foundation. Upon final termination of this Agreement, the Grantee shall promptly, upon the request of the Foundation, repay to the Foundation all expected grant funds, and the Grantee shall not be entitled to any further funds under this grant.
- IX. NON-WAIVER BY CONDUCT.** The failure of either party to complain of any default by the other party or to enforce any of such party's rights, no matter how long such failure may continue, will not constitute a waiver of the party's rights under this Agreement. The waiver by either party of any breach of any provision of this Agreement shall not be construed as a waiver of any subsequent breach of the same or any other provision. No part of this Agreement may be waived except by the further written agreement of the parties.



**Legacy Foundation
Grant Agreement**

- X. GOVERNING LAW AND VENUE; AMENDMENTS; ENTIRE AGREEMENT.** This Agreement and any executed amendments hereto shall be governed by the laws of the State of Wisconsin. All disputes arising out of or related to this Grant Agreement or the Project shall be subject, upon written notice by any Party, to a face-to-face meeting of senior management of the Parties. If such disputes continue to exist after reasonable exhaustion of such efforts, such disputes shall be resolved by a court of competent jurisdiction in Wood County. This Agreement and Grantee's performance hereunder may only be amended in writing and are only effective if signed by both parties. This Agreement, with any executed amendments, the attached Grant Application, and the attached Project Budget constitutes the entire agreement between the parties with regard to the matters set forth herein.
- XI. COPYRIGHTS and PATENTS.** If it is anticipated that intellectual property issues will result from this grant, specific understandings should be negotiated as part of this grant agreement. Unless otherwise agreed, intellectual property rights resulting from the grant may be copyrighted by grantee subject to the right of first refusal to copyright such materials by the Foundation.
- XII. PROPERTY RIGHTS.** In regard to personal and real property acquired with grant proceeds, it is expected that in the event of a grantee ceasing to use such property for the purposes outlined in the grant agreement, that such property or the proceeds from sale or lease of said property be directed to a consistent charitable purpose in the same geographic area.
- XIII. LIABILITY.** Each Grantee, respectively, shall indemnify, defend, and hold Foundation harmless from any loss, cost, or expense of any kind, including but not limited to attorney's fees, arising out of or related to the use or acceptance of funds under this Grant Agreement by the Grantee contrary to its terms or contrary to applicable law. Except as expressly set forth in the preceding sentence, it is understood and agreed that each of the Parties are responsible for the acts and omissions of itself and its employees and neither of the Parties agree to indemnify the other Party for any such act or omission, provided however, that this Funding Agreement shall not constitute a waiver by either Party of any rights to indemnification, contribution, or subrogation which such Party may have by operation of law.
- XIV. NOTICES.** Notices, payments, and other contract communications to either party by the other shall be delivered personally; or electronically by e-mail; or sent by first class, postage prepaid to the individuals as designated by the Parties with respect to the specific type of notice provided at the following addresses and shall be deemed given on the date so delivered or deposited in the mail unless otherwise provided herein.
- | | |
|--|---|
| <p><u>GRANTEE</u>
Wisconsin Rapids Public Schools
Attn: Craig Broeren
510 Peach Street
Wisconsin Rapids, WI 54494
Craig.broeren@wrps.net</p> | <p><u>FOUNDATION</u>
Legacy Foundation of Central Wisconsin
Attn: Michael Bovee, Executive Director
130 1st Street North
Wisconsin Rapids, WI 54494
Michael.bovee@legacyfcw.org</p> |
|--|---|
- XV. NO GUARANTEE OF FUTURE FUNDING.** The Grantee acknowledges that this is a one-time grant and that the receipt of this grant does not imply a commitment on behalf of Legacy Foundation to continue funding beyond the terms listed in this grant agreement.



Legacy Foundation Grant Agreement

AUTHORIZED SIGNATURES: In witness whereof, the Parties hereto, represented by officials authorized to bind them, have caused this Agreement to be executed in duplicate as of the date(s) set forth below.

WISCONSIN RAPIDS PUBLIC SCHOOLS

LEGACY FOUNDATION

Craig Broeren
Superintendent
July 15, 2022

Michael J. Bovee
Executive Director
July 15, 2022

SEE ATTACHED FOR OR DET



**Legacy Foundation
Grant Agreement
Monitoring Report Guidelines**

Please provide brief answers to the questions below, keeping your report to no more than 4 pages. If you would like further clarification, please feel free to contact the Foundation (715) 818-5477.

1. Grant Goals and Outcomes

- a. Please restate the goals outlined in your grant agreement.
- b. Please tell us what happened as a result of this grant.

2. Lessons Learned:

- a. What lessons have you learned from this effort?
- b. Have you made significant revisions to your goals as a consequence?
- c. If you were to do things over, what would you do differently?
- d. Is there anything else you would like the Foundation to be aware of?

3. Project Spending

- a. Present evidence of spending to date for the project. Show comparison of actual spending versus budget.

4. Healthy Community Indicators

- a. Select the strategy from the chart below that your grant had the most relevance to. Please describe how your activities are influencing the outcomes and impact indicators that correspond to this strategy. If you feel your efforts are significantly influencing indicators for more than one of the strategies listed below, please provide observations on those impacts as well.

STRATEGIES	OUTCOMES That define success	INDICATORS That track progress
Support vulnerable populations and enhance community life in the Wisconsin Rapids area.	<ul style="list-style-type: none"> • Community priorities for improving the Wisconsin Rapids area are attained. 	<ul style="list-style-type: none"> • Improvement in one or more of the following dimensions of community well-being: Physical Health, Emotional Health, Intellectual Health, and Societal Health.
Develop and sustain the capacity of organizations to build healthy communities.	<ul style="list-style-type: none"> • Community leaders act collaboratively on self-identified priorities to improve the health of their communities. 	<ul style="list-style-type: none"> • Leaders report collective action taken to improve one or more of the dimensions of community well-being. • Community leaders can identify a change in the community because of collective action.



Legacy Foundation Grant Agreement

ATTACHMENT "A"

Woodside Elementary School
OPLAC; Outdoor Play, Learning, Activity Center

Updated Request	3 Sites; Area 1 enlarged and moved to larger and visible location, Area 2 & 3 new equipment with accessible/inclusive pieces, All sites include complete PIP (poured in place aka rubber) surfaces and paths				
	Minnesota / Wisconsin Playground	Boland Recreation			
	Area 1	Area 2	Area 3	Total	
Playground Equipment	\$ 346,603	\$ 103,683	\$ 43,920	\$ 494,206	
Safety Surface	\$ 273,000	\$ 109,181	\$ 44,344	\$ 426,525	
Subtotal	\$ 619,603	\$ 212,864	\$ 88,264	\$ 920,731	
Material Surcharge	\$ 55,070	\$ -	\$ -	\$ 55,070	
Freight	\$ 21,943	\$ -	\$ -	\$ 21,943	
Total Material	\$ 696,616	\$ 212,864	\$ 88,264	\$ 997,744	
Installation	\$ 87,870	\$ 37,329	\$ 14,745	\$ 139,944	
Total - Playground Equipment	\$ 784,486	\$ 250,193	\$ 103,009	\$ 1,137,688	

Installation beyond playground equipment	Minnesota / Wisconsin Playground	Boland Recreation			
	Area 1	Area 2	Area 3	Total	
	Demo of existing	\$ 30,000	\$ 20,000	\$ 20,000	\$ 70,000
Site Prep	\$ 76,417	\$ 32,258	\$ 21,456	\$ 130,131	
Restoration	\$ 67,945	\$ 2,000	\$ 668	\$ 70,613	
Engineering	\$ 11,042	\$ 5,427	\$ 4,213	\$ 20,682	
Contingency	\$ 11,042	\$ 5,426	\$ 4,213	\$ 20,681	
Total - Installation and Restoration	\$ 196,446	\$ 65,111	\$ 50,550	\$ 312,107	
Grand Total from Vendors	\$ 980,932	\$ 315,304	\$ 153,559	\$ 1,449,795	
Additional Contingency				\$ 50,205	
Grand Total				\$ 1,500,000	

Woodside Elementary - Area #1

Wisconsin Rapids, WI



**Legacy Foundation
Grant Agreement**

SP A38A

1500-1



**Woodside Elementary Version 3 Area 2
Wisconsin Rapids, WI**

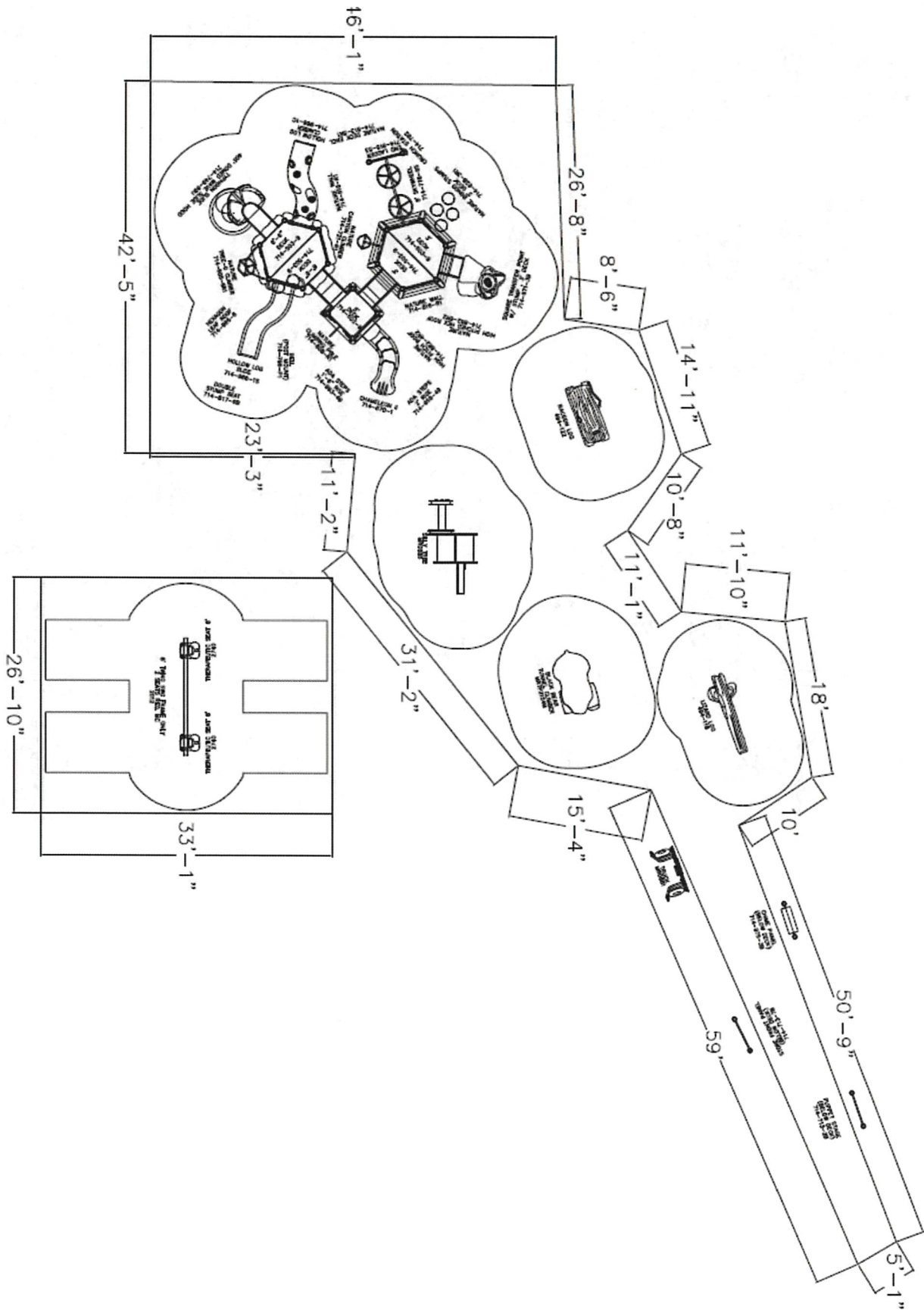
08276061



www.miracle-recreation.com

Legacy Foundation Grant Agreement

AREA #2



**Legacy Foundation
Grant Agreement**



Woodside Elementary Version 3 Area 3
Wisconsin Rapids, WI

68276388

 **Miracle**

www.miracle-recreation.com

School District of Wisconsin Rapids
10-Year Facility Plan
Updated - 6/28/2022

Rating: (1) Most Urgent 1-2 Years
(2) Urgent 3-5 Years
(3) Least Urgent 5+ Years

Attachment D

River Cities High School (Children's Choice)

Rating	Description	Estimated Cost
1	Remodel Pump House	\$15,000.00
1	Roof Replacement and Repairs (If coated - \$200,000)	\$534,000.00
1	Door Replacement - 10 sets	\$80,000.00
2	Ceiling upgrade at class rooms	\$45,000.00
2	*Painting various rooms - 5 Rooms @ 350/room	\$1,750.00
3	Sealcoat blacktop - playground	\$9,000.00
3	Replace uninvents	\$110,000.00
Estimated Total		\$794,750.00

Grant Elementary

Description	Estimated Cost	
1 Roof Replacement and Repairs	\$384,000.00	
1 Door Replacement - 10 sets	\$80,000.00	
2 Sealing and crack filling of blacktop	\$15,000.00	
2 *Painting various rooms - 15 Rooms @ 350/room	\$5,250.00	
3 Replace lockers in west hallway	\$25,000.00	
3 Sealing and crack filling of blacktop/playground	\$12,000.00	
3 Add playground asphalt (east side)	\$30,000.00	
Estimated Total		\$551,250.00

Grove Elementary

Description	Estimated Cost	
1 Remove Asbestos chimney	\$20,000.00	
1 Replace concrete in Parent & Drop off area	\$13,000.00	
1 Door Replacement - 10 sets	\$80,000.00	
2 *Painting various rooms - 20 Rooms @ 350/room	\$7,000.00	
3 Air conditioning condensing units need upgrading (16 years old)	\$25,000.00	
3 Replace carpeting on 1994 addition	\$40,000.00	
Estimated Total		\$185,000.00

Howe Elementary

Description	Estimated Cost	
1 Replace exterior door on gym	\$2,000.00	
1 Door Replacement - 10 sets	\$80,000.00	
2 Sealing and crack filling playground	\$10,000.00	
2 Painting various rooms and hallway lockers - 30 Rooms @ 350/room	\$10,500.00	
2 Air Condition -Entire Building	\$3,700,000.00	
3 New bleachers	\$61,950.00	
Estimated Total		\$3,864,450.00

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(2) Urgent 3-5 Years
(3) Least Urgent 5+ Years

Mead Elementary

Description	Estimated Cost
1 Door Replacement - 10 sets	\$80,000.00
2 Air Condition - Entire Building	\$3,500,000.00
3 Install vestibule at north end of hallway from parking lot	\$20,000.00
3 Painting various rooms - 30 Rooms @ 350/room	\$10,500.00
3 Classroom asbestos flooring replacement	\$60,000.00
Estimated Total	\$3,670,500.00

THINK ACADEMY (Rudolph Elementary)

Rating	Description	Estimated Cost
1	Sealcoat & crack fill playground and parking lot	\$30,000.00
1	Concrete replacement	\$50,000.00
1	Fence in playground	\$30,000.00
1	Door Replacement - 10 sets	\$80,000.00
1	Roof Replacement and Repairs	\$510,000.00
2	Replace air conditioning condensing units-20 yrs. old	\$40,000.00
2	Expand Parking Lot	\$30,000.00
2	Painting various rooms - 15 Rooms @ 350/room	\$5,250.00
	Estimated Total	\$775,250.00

Vesper Elementary

Description	Estimated Cost
1 Replace roof on 3 sections -26 years old	\$318,000.00
1 Door Replacement - 10 sets	\$80,000.00
2 Repair exterior walls kitchen	\$60,000.00
2 Insulate exterior walls of kitchen and gym	\$60,000.00
2 Asphalt paving at west side entry approach	\$15,000.00
2 Blacktop Sealcoat and crack fill	\$10,000.00
3 Replace classroom heating units with uninvents	\$400,000.00
Estimated Total	\$943,000.00

Washington Elementary

Description	Estimated Cost
1 Door Replacement - 10 sets	\$80,000.00
2 Replace remaining lockers with cubbies	\$20,000.00
2 Sealcoat and crack fill blacktop	\$10,000.00
2 *Painting various rooms - 30 Rooms @ 350/room	\$10,500.00
3 Redirect roof water away from building	\$15,000.00
3 Replace classroom temperature controls	\$50,000.00
3 Carpet replacement	\$160,000.00
Estimated Total	\$345,500.00

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Woodside Elementary

	Description	Estimated Cost
1	Community Playground Project	\$300,000.00
1	Door Replacement - 10 sets	\$80,000.00
2	Replace bathroom partitions	\$40,000.00
2	Clean duct work	\$30,000.00
2	Replace lockers	\$60,000.00
2	*Painting various rooms - 30 Rooms @ 350/room	\$10,500.00
2	Expand cafeteria	\$250,000.00
3	Replace carpeting in 1988 & 1990 additions	\$150,000.00
3	Asbestos Flooring removal/replacement	\$125,000.00
3	Remove gym asbestos floor tile	\$100,000.00
	Estimated Total	\$1,145,500.00

East Jr. High

Rating	Description	Estimated Cost
1	New boiler controls	\$10,000.00
1	Door Replacement - 10 sets	\$80,000.00
2	Replace concrete sidewalk areas by front entrance	\$30,000.00
2	Remodel Library	\$60,000.00
2	Administration office HVAC systems	\$190,000.00
2	Sealcoat and crack fill parking lot (6th Street)	\$15,000.00
2	*Painting various rooms - 12 Rooms @ 350/room	\$4,200.00
2	Remodel Lincoln Street entry/handicap access	\$60,000.00
3	Replace boiler fire tubes in boiler #3	\$25,000.00
3	Add air conditioning at 1957 & 1962 wings	\$300,000.00
	Estimated Total	\$774,200.00

Lincoln High School

	Description	Estimated Cost
1	Replace sump pumps	\$20,000.00
1	Door Replacement - 10 sets	\$80,000.00
1	Performing Arts Center (PAC) Carpet replacement	\$144,000.00
2	Renovate Tech Ed Areas	\$75,000.00
2	*Painting various rooms - 40 Rooms @ 350/room	\$14,000.00
2	Develop parking lot near softball/baseball complex	\$350,000.00
2	Pave access road - east of football stadium	\$80,000.00
2	Seal & crackfill bus lot, teachers and community parking lots	\$25,000.00
2	Concrete sidewalk replacement	\$10,000.00
2	Clean HVAC duct work	\$50,000.00
2	Add Perimeter radiation in band areas	\$30,000.00
2	Build mezzanine in scene shop	\$80,000.00
2	Build new AG barn & greenhouse	\$950,000.00
2	Replace curtains on stage	\$60,000.00
3	Blacktop Replacement - Rest of campus	\$200,000.00
3	Ceiling replacement - various classrooms	\$50,000.00
3	Replace field house bleachers	\$500,000.00
3	Replace folding partition doors in cafeteria	\$40,000.00
	Estimated Total	\$2,758,000.00

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Wisconsin Rapids Middle School (West)

	Description	Estimated Cost
1	Door Replacement - 10 sets	\$80,000.00
1	Sealcoat and crack fill blacktop parent drop off areas	\$20,000.00
1	Replace damaged concrete in several areas around building	\$30,000.00
2	Acoustic panels for café.	\$25,000.00
2	Painting various rooms - 30 Rooms @ 350/room	\$10,500.00
2	Replace sump pumps	\$25,000.00
2	New locks for all phy ed lockers	\$25,000.00
2	Carpet replacement various	\$60,000.00
3	Expand Special Ed. space	\$1,500,000.00
3	HVAC controls/thermostats	\$70,800.00
	Estimated Total	<u>\$1,846,300.00</u>

Pitsch Elementary

	Description	Estimated Cost
1	Door Replacement - 10 sets	\$80,000.00
2	Paint Gym	\$5,000.00
2	Classroom Window Replacement	\$150,000.00
3	Air conditioning -Original Building	\$100,000.00
	Estimated Total	<u>\$335,000.00</u>

Buildings & Grounds/ District Wide

	Description	Estimated Cost
1	District wide Network Infrastructure and IT Network Equipment	\$500,000.00
1	Sealcoat and paint parking lot	\$10,000.00
1	Door Replacement - 10 sets	\$80,000.00
1	Security system for each building	\$30,000.00
1	Concrete Approach by vehicle garage	\$25,000.00
1	Loading dock area (B&G) - New Concrete	\$25,000.00
2	Furniture replacement -District Various	\$200,000.00
2	Cameras Upgrade	\$400,000.00
2	IT network Equipment Upgrade	\$500,000.00
2	Concrete Approach by vehicle garage	\$25,000.00
2	Asphalt driveway (B&G)	\$80,000.00
2	Locker Replacement	\$200,000.00
2	Carpet Replacement	\$200,000.00
3	Replace roof over vehicle garage	\$60,000.00
	Estimated Total	<u>\$2,335,000.00</u>

Estimated Total of Buildings

\$20,323,700.00